

2022 Wayne County General and Debt Service Budget  
 Revenue Schedule  
 Adopted December 30, 2021

	2021 Adopted Budget	2022 Adopted Budget
REAL ESTATE TAXES	-23,677,325.79	-24,912,503.69
PRIOR YEAR'S LEVY	-335,000.00	-300,000.00
DELIQUENT LEVY TAX CLAIM	<u>-1,028,775.00</u>	<u>-1,250,000.00</u>
<b>Total Taxes</b>	<b><u>-\$25,041,100.79</u></b>	<b><u>-\$26,462,503.69</u></b>
<b>LICENSE &amp; PERMITS</b>	<b><u>-\$12,200.00</u></b>	<b><u>-\$9,000.00</u></b>
COUNTY MAPS & TAX MAPS	-62,000.00	-55,000.00
TAX CLAIM COSTS ETC.	-579,000.00	-650,000.00
TREASURER	-16,000.00	-22,000.00
Hotel Tax Administrati	-25,000.00	-27,500.00
RECORDER OF DEEDS	-400,000.00	-450,000.00
PLANNING	-14,000.00	-22,305.00
MICROFILM PHOTOCOPYING	-750.00	-200.00
SHERIFF	-125,000.00	-150,000.00
SHERIFF OTHER MISC.	-7,000.00	-8,000.00
CORONER	-24,000.00	-25,000.00
PROTHONTARY	-110,000.00	-110,000.00
Clerk of Courts	-200,000.00	-190,000.00
Clerk of Orphans Court	-7,500.00	-10,000.00
MDJ Central	-40,000.00	-45,000.00
MDJ Southern	-51,000.00	-50,000.00
MDJ Northern	-15,000.00	-16,000.00
JUVENILE & ADULT PROBA	-400.00	-375.00
Drug Fund Transfers	-30,000.00	-50,000.00
School Based Subsidies	-15,000.00	0.00
Housing Outside Inmate	-10,000.00	-10,000.00
Booking Fees	-24,000.00	-24,000.00
BOARDING FEES-PRISONER	-10,000.00	-10,000.00
Wyoming County Housing	0.00	0.00
PTS Inmate Housing	-50,000.00	0.00
RECYCLING PROGRAM INCO	<u>-30,000.00</u>	<u>-125,000.00</u>
<b>Total Charges for Services</b>	<b><u>-\$1,845,650.00</u></b>	<b><u>-\$2,050,380.00</u></b>
Grant Income	-12,000.00	-20,667.00
Grant Income	-25,000.00	-44,000.00
Transfer from Domestic Relations	-350,000.00	-383,000.00
VICTIM RIGHTS & SERVIC	-45,975.00	-45,975.00

STOP GRANT DISTRICT AT	-65,000.00	-65,000.00
State Reimbursement Di	-118,419.60	-118,420.00
Grant Income	-10,000.00	0.00
Grant Income	-72,985.00	-70,145.00
STATE COURT REFUNDS	-47,900.00	-47,900.00
Supervison Fee Reimbursement	-21,735.00	-46,430.00
IPP Grant	-80,460.00	-90,000.00
Parole Grant In Aid	-72,709.00	-74,796.00
JCJC Garant In Aid	-77,781.00	-77,781.00
JCJC Training Allocati	-3,300.00	-6,952.00
Title IV-E Claim Admin	0.00	-2,229.00
Juvenile Probation Inc	-858.34	0.00
Children & Youth Act 1	-4,085,299.00	-4,213,975.00
Children & Youth Title	-908,372.00	-989,706.50
Children & Youth Title	-47,549.00	-47,549.00
Children & Youth Medic	-3,539.00	-3,440.50
Children & Youth TANF	-73,336.00	-73,336.00
Children & Youth Title	-147,988.00	-147,988.00
Information Tech Grant	-286,385.00	-197,480.00
Independent Living Gra	-339,809.00	-329,928.00
HSBG	-323,852.00	-359,051.00
EMERGENCY MANAGEMENT A	-74,586.00	-74,586.00
STATE GAME LANDS	-25,259.31	-25,447.89
DER REIM. RECYCLING CO	-48,000.00	-53,000.00
MATP	-600,000.00	-600,000.00
TEFAP	-6,500.00	0.00
FEDERAL LANDS	-2,072.00	-2,102.00
PA FISH COMMISSION PRO	-870.00	-870.00
IN LIEU OF TAXES	-39,266.09	-39,266.09
PUBLIC UTILITY REALTY	-19,982.54	-23,475.81
Transfers In	<u>-75,000.00</u>	<u>-70,000.00</u>
<b>Total Intergovernmental Revenue</b>	<b><u>-\$8,111,787.88</u></b>	<b><u>-\$8,344,496.79</u></b>
BC BS Reimbursement	0.00	-220,000.00
MISC. REIMB. OF SALARI	-150,000.00	-100,000.00
MISC. REIMB. OF SALARI	0.00	-217,000.00
MISCELLANEOUS REVENUES	-15,000.00	-15,000.00
SOLID WASTE	-1,200.00	-1,000.00
INSURANCE DIVIDENDS &	-55,000.00	-65,000.00
TRANSFER FROM LIQUID F	-20,000.00	-3,000.00
MISC. REIMB. OF EXPENS	<u>-20,000.00</u>	<u>-22,000.00</u>
<b>Total Miscellaneous Revenue/Reimbursement</b>	<b><u>-\$261,200.00</u></b>	<b><u>-\$643,000.00</u></b>
Interest Earnings Now	-5,000.00	-5,000.00
Interest Earnings Tax	-5,000.00	-5,000.00

RENTS	<u>-45,000.00</u>	<u>-35,000.00</u>
<b>Total Interest/Rent</b>	<b><u>-\$55,000.00</u></b>	<b><u>-\$45,000.00</u></b>
	<b><u>\$ (35,326,938.67)</u></b>	<b><u>\$ (37,554,380.48)</u></b>