

2022 Wayne County General and Debt Service Budget
 Adopted December 30, 2021
 5.23 mills

	2021 Adopted Budget	2022 Adopted Budget
GENERAL GOVT ADMIN		
COMMISSIONERS/BUSINESS	898,268.35	873,139.43
VOTER REGISTRATION	120,187.61	130,584.64
AUDITORS	125,587.50	134,135.53
AUDITING & ACCOUNTING	86,500.00	174,000.00
TAX COLLECTORS	247,750.00	248,750.00
TAX SERVICES	1,142,439.17	1,246,764.63
TREASURER	206,504.89	208,236.73
SOLICITOR	72,000.00	77,000.00
RECORDER OF DEEDS	364,147.60	452,541.41
COUNTY BUILDINGS	1,274,897.90	1,321,175.73
CONDUCT OF ELECTIONS	137,191.00	173,367.00
PLANNING	536,336.10	525,077.29
CENTRAL TELEPHONE	87,750.00	89,534.34
MAIL MICROFILM	163,210.31	163,317.16
BLOCK GRANTS	600,000.00	600,000.00
Employee Benefits	184,700.00	913,044.61
INSURANCES	631,190.25	757,054.81
APPROPRIATIONS	3,500.00	3,500.00
PURCHASING DEPARTMENT	5,800.00	5,900.00
DATA PROCESSING	<u>597,710.93</u>	<u>861,418.22</u>

GENERAL GOVT ADMIN	<u>\$7,485,671.61</u>	<u>\$8,958,541.53</u>
GENERAL GOVERNMENT JUDICIAL		
PUBLIC DEFENDER	344,579.87	385,475.99
REGISTER OF WILLS	7,545.00	41,575.00
SHERIFF	1,110,405.70	1,245,918.76
CORONER	416,969.91	428,144.92
PROTHONOTARY	756,348.59	708,642.33
CLERK OF ORPHANS COURT	1,375.00	1,375.00
DOMESTIC RELATIONS	504,755.00	455,899.90
DISTRICT ATTORNEY (EXP	1,132,011.02	1,244,384.78
LAW LIBRARY	16,000.00	5,000.00
COURTS	566,267.55	604,972.07
MDJ Central	133,936.49	158,455.06
MDJ Southern	136,332.00	141,695.15
MDJ Northern	<u>59,488.52</u>	<u>67,049.00</u>
GENERAL GOVERNMENT JUD	<u>\$5,186,014.65</u>	<u>\$5,488,587.96</u>
PUBLIC SAFETY		
ADULT PROBATION	1,131,352.72	1,104,481.92
Juvenile Probation Dep	624,890.70	624,501.96
County Prison	6,264,843.17	5,938,222.61
EMERGENCY MANAGEMENT	231,990.30	235,698.35
Public Safety APPROPRIATIONS	<u>21,000.00</u>	<u>20,500.00</u>
PUBLIC SAFETY	<u>\$8,274,076.89</u>	<u>\$7,923,404.84</u>
PUBLIC WORKS		

ENGINEER	217,731.36	232,544.41
RECYCLING	<u>623,170.00</u>	<u>582,464.26</u>
PUBLIC WORKS	<u>\$840,901.36</u>	<u>\$815,008.67</u>
HUMAN SERVICES		
AREA AGENCY ON AGING	1,703,906.00	1,620,362.00
Mental Health Program	191,227.00	136,706.00
CHILDREN & YOUTH	7,415,841.00	7,953,141.50
MILITARY AFFAIRS	34,420.00	73,683.35
Human Service Appropriations	17,500.00	17,500.00
DRUG & ALCOHOL	<u>545,008.00</u>	<u>489,971.99</u>
HUMAN SERVICES	<u>\$9,907,902.00</u>	<u>\$10,291,364.84</u>
CULTURE & RECREATION		
PARK & RECREATION	63,250.00	62,950.00
Culture & Recreation Appropriations	<u>319,905.00</u>	<u>319,905.00</u>
CULTURE & RECREATION	<u>\$383,155.00</u>	<u>\$382,855.00</u>
CONSERVATION & DEVELOPMENT		
AGRICULTURE EXTENSION	268,932.32	311,379.39
WAYNE CONSERVATION	213,851.49	443,304.02
Tick Task Force	5,000.00	5,000.00
Conservation & Development APPROPRIATIONS	<u>784,642.75</u>	<u>728,198.59</u>
CONSERVATION & DEVELOP	<u>\$1,272,426.56</u>	<u>\$1,487,882.00</u>
DEBT SERVICE	<u>\$2,202,860.00</u>	<u>\$2,206,735.64</u>
GRAND TOTAL	<u>\$35,553,008.07</u>	<u>\$37,554,380.48</u>